

**The Estates at Dove Run Homeowners Association, Inc.
Annual Budget: 2009**

	Budget Amount
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Operational Expenses	
Adminstrative Fees (Supplies, Postage)	\$2,000.00
Post Box Rental	\$150.00
Fees: Meeting Facilities	\$1,000.00
Accounting Software	\$100.00
Bank Service Fees	\$250.00
Web-Site Maintenance	\$600.00
Landscaping Maintenance	\$11,400.00 *
Taxes	\$100.00
Insurance	\$2,800.00
Legal/Collection Fees	\$6,000.00
Cash Reserves	\$5,000.00
Total Operating Expenses	\$29,400.00
Less: Account Balance/Surplus From 2008	\$11,500.00
Budget: 2009	\$17,900.00
Annual Assessment: 2009	\$60.00
(Budget Total Divided by 298 Lots, Rounded)	
 <i>Mulching/Edging</i>	 \$2,000.00
<i>Weekly Maintenance: Weeding, Trimming</i>	\$1,800.00
<i>(\$60/visit*30 Visits - Apr through Oct)</i>	
<i>Watering</i>	\$7,600.00
<i>(\$140/visit*54 visits - Jun through Sep, Rounded)</i>	
	<hr/> \$11,400.00 *